

**PERFORMANCE AGAINST the 2009/10 AUDIT PLAN** **15 JULY 2009**

ref	Audit	Risk	Qtr	Allocated Days	Started	Draft Report issued	Final Report issued	Days Taken	stage	total over/under	comment
cor01	Partnerships	3	1	10	08/06/09			1.37	planning	8.63	
cor02	Corporate Governance	3	1	15	09/04/09			9.14	planning	5.86	
cor03	Performance Management	2	1	10	13/05/09			15.14	testing	5.14	new audit area
cor04	Information Management	4	2	15	14/07/09			0.50	planning	14.5	
cor05	Corporate Budget setting	3	2	15							
cor06	Budget Monitoring & Reporting <i>to qtr4</i>	3	4	10							
cor07	Corporate Income including Cash Income	4	3	15							
cor08	Contracts & Procurement	4	3	15							
cor09	Corporate Reconciliations	3	3	10							
cor10	Grants <i>to qtr2</i>	2	2	10							
cor11	Asset Management	3	4	10							
cor12	IT audit	2	4	10							
ref	Audit	Risk	Qtr	Allocated Days	Started	Draft Report issued	Final Report issued	Days Taken	stage	total over/under	comment
op01	Enforcement	3	1	12	02/04/09	22/06/09		20.82	draft	8.82	new audit area
op02	Trade Waste	3	1	10	24/06/09			1.80	planning	8.20	
op03	Homelessness	2	1	12	23/06/09			4.72	planning	7.28	
op04	Emergency planning	2	1	10							
op05	Community Development	1	1	10	15/05/09	11/06/09		13.34	draft	3.41	new audit area
op06	House sales	1	1	10	16/06/09			0.69	planning	9.08	

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op07	Development Control and Planning Fees	4	2	20								
op08	Creditors & VAT	4	2	15								
op09	Housing allocations	2	2	15								
op10	<b>Utility Payments &amp; Energy Efficiency</b>	2	2	10	14/07/09			0.50	planning	9.50		
op11	Street cleaning	1	2	12								
op12	Rents	4	3	15								
op13	Housing benefits	4	3	15								
op14	Business rates	4	3	12								
op15	Council tax	4	3	12								
op16	Revenues Recovery	4	3	12								
op17	<b>Car parks</b>	2	3	5	08/04/09			2.40	planning	2.60		
op18	HR & Payroll	4	4	20								
op19	Treasury management	4	4	10								
op20	Customer Service Centre	3	4	12								
op21	Housing Contract Services	3	4	10								
op22	Public Health	3	4	10								
op23	Building Control Service and Fees	2	4	10								
		<b>Total days allocated</b>		<b>424</b>				<b>Total days taken</b>	<b>56.46</b>			